Open Agenda

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South multi-ward forum

Tuesday 23 February 2021 7.00 pm This will be a virtual meeting on Zoom

Membership

Councillor Maggie Browning Councillor Jon Hartley Councillor Peter John OBE Councillor Sarah King Councillor Richard Leeming Councillor James McAsh Councillor Margy Newens (Vice-Chair) Councillor Victoria Olisa Councillor Catherine Rose Councillor Andy Simmons (Chair) Councillor Charlie Smith

INFORMATION FOR MEMBERS OF THE PUBLIC

Access to information

You have the right to request to inspect copies of minutes and reports on this agenda as well as the background documents used in the preparation of these reports.

Babysitting/Carers allowances

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Access

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Contact - Tim.murtagh@southwark.gov.uk

Members of the committee are summoned to attend this meeting **Eleanor Kelly** Chief Executive Date: 15 February 2021



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South multi-ward forum

Tuesday 23 February 2021 7.00 pm

Order of Business

Item No.

Title

Page No.

DECISIONS SUMMARY

1. INTRODUCTION AND WELCOME

2. APOLOGIES

To receive any apologies for absence.

3. DISCLOSURE OF INTERESTS AND DISPENSATIONS

Members to declare any personal interests and dispensation in respect of any item of business to be considered at this meeting.

4. NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT

The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.

5. MINUTES

11 - 21

6. DEPUTATIONS / PETITIONS (IF ANY)

The chair to advise on any deputations or petitions received at this meeting.

These must relate to a subject matter on this agenda only.

7. COMMUNITY ANNOUNCEMENTS

8.	CLEANER GREENER SAFER 2021-22: CAPITAL FUNDING ALLOCATION (SOUTH)	22 - 31
	Note: This is an executive function for decision by the multi-ward forum.	
	To approve a reallocation and an allocation of funds for the Cleaner Greener Safer capital programme.	
9.	NEIGHBOURHOODS FUND (NSF) 2021/22	32 - 60
	Note: This is an executive function for decision by the multi-ward forum.	
	To approve the allocation of funds for the 2021-22 Neighbourhoods Fund in the South multi-ward area from the list of applications outlined in Appendix 1.	
10.	DEVOLVED HIGHWAYS BUDGET 2021-22: CAPITAL FUNDING ALLOCATION (SOUTH)	61 - 66
	Note: This is an executive function for decision by the multi-ward forum.	

To approve a reallocation and an allocation of funds for the Devolved Highways Programme.

EXCLUSION OF PRESS AND PUBLIC

The following motion should be moved, seconded and approved if the committee wishes to exclude the press and public to deal with reports revealing exempt information:

"That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution."

Date: 15 February 2021

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SUMMARY OF DECISIONS AND ACTIONS ARISING

NAME OF MEETING: South multi-ward forum

DATE OF MEETING: 23 February 2021

The following is a summary of the decisions taken at the above meeting and identifies the action arising. The first named officer is the person responsible for initiating and co-ordinating the action required.

Clarification or queries on any points should be raised in the first instance with Fitzroy Lewis, Email: fitzroy.lewis@southwark.gov.uk

Agenda Item Number	Agenda Item and decision				
8.	CLEANER GREENER SAFER 2021-22: CAPITAL FUNDING ALLOCATION (SOUTH)				
	Note: This is an executive function for decision by the multi-ward forum.				
	DECISION:				
	1. That the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations be approved.				
	2. That the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the South Multi Ward Area from the list of applications set out in Appendix 1 of the report be approved:				
	Champion Hill Ward:				
	Ref.Proposal NameProposed Award (CGS)				
	1520428Naturemeadowin£3,000ChampionParkestategardens				

1520868	Linwood Close Cycle Hangar and lighting	£	3,950
1522743	Cleve Hall Bike Shelters	£	6,125
1523042	Greener space for children to enjoy Bessemer Grange School – nature garden	£	3,500
1525834	DKHAP Wooden it be great Replacement structures and planting across site	£	4,500
1526417	Bike lockers for East Dulwich Estate	£	6,225
1526448	Dog Kennel Hill School Creating a science garden allotment	£	1,690
1526880	Crime Prevention Safer Neighbourhood	£	9,807
1528101	A greener local mews	£	5,500
1528275	Butterflies for Cleve Hall	£	1,500
1528702	Laying down a specialist coating (approx 2.43m x 1.14 m) on the concrete floor of the entrance passageway to the electrical switchboard for block 16 - 30 Hillcrest.	£	625
1528721, 1528774, 1529091 (combine d bids)	Lettsom allotment (apiary, storage, training hut, welcome signs)	£	5,000
1528934	Camberwell Butterflies Pollinators for Primary schools	£	135
1529019	Hillcrest Plant a short run of hedgerow (Approx 10 m in length) to encompass the existing fence that consists of concrete pilings and weathered boards.	£	6,125
1529045	Cleve Hall Fruit Trees	£	2,000
Total Amount Awarded			£59,682

Ref.	Proposal Name	Proposed Award (CGS)
500034	St Clement orchard planters	£8,575
500037	Cricket net backboard and strip - DH ward	£15,000
500045	PPE bins for two primary schools in Dulwich Hill	£1,125
	Cycle hangars for Dulwich Hill ward	£58,942
Total Amount Awarded		£83,642

Dulwich Village Ward

Ref.	Proposal Name	Proposed Award (CGS)
1509307	Greener garden	£1,000
1518128	Bike Parking for the Children at DVIS	£4,050
1519098	Sunray Gardens planting	£2,000
1519136	Sunray Gardens Fruit trees	£3,000
1522942	Replacing wooden raised beds with recycled plastic ones in Dulwich Vegetable Garden	£1,840
1523614	Delabees Project	£2,810
1527849	Dulwich Park - aeration of water areas	£4,500
1528590	Dulwich Hamlet Junior School Bicycle Racks	£1,12
1528595	Dulwich Hamlet Junior School Sensory Garden Phase 2	£3,375
1528617	Village Hanging Baskets	£1,67
1528797	Dulwich Children's Library hedge	£2,700
1528825	Tend Dulwich Park 2021	£3,37
1528929	Improving security for Peckham Town FC	£4,65
1528936	Judith Kerr Primary School Astroturf repair	£4,225
1529086	Basketball Dreams	£5,000
500002	Judith Kerr Primary School increased cycle storage	£3,100
500049	Dulwich Village Streetspace	£6,763
Total Amo	ount Awarded	£55,193

Dulwich Wood Ward

Ref.	Proposal Name	Proposed Award (CGS)
1520407	Kingswood Estate furniture tidy up	£ 650
1527301	Kingswood Estate Directional Map	£ 860
1528434	Countisbury Plants, Food, and Wildlife	£ 3,000
1528778	Melford Court Cycle Parking	£ 6,125
1529196	Dulwich Wood Primary greening	£ 4,000
500019	Hitherwood Drive rose beds and trees	£ 1,800
500041	History Wall and Planters for Gipsy Hill	£ 3,000
	College Road & Hunts Slip Road masterplan	£ 6,000
Total Amo	ount Awarded	£25,435

Goose Green Ward

Ref.	Proposal Name	Proposed Award (CGS)
1523182	Dulwich murals maintenance and new work	£2,810
1527569	Continuation of green belt along Adys Road boundary wall.	£13,500
1528768	Goose Green SNT Police Community Engagement	£3,750
	Contribution towards DHB projects	£29,405
Total Amo	unt Áwarded	£49,465

9. NEIGHBOURHOODS FUND (NSF) 2021/22

Note: This is an executive function for decision by the multi-ward forum.

DECISION:

1. That the South Multi-Ward Forum allocates a total of £147,861 of the Neighbourhoods Fund 2021-22 to the list of applications outlined in Appendix 1 of the report subject to this funding being approved in the 2021-22 budget.

Champion Hill Ward

Ref. No.	Organisation	Project Title	Proposed Award (Neighbourhoods Fund)
175	Dog Kennel Hill Adventure Playground	Hand in hand with our community	£ 3,500
299	Dream Believe Achieve (DBA) CIC	DBA Community Engagement Project (11- 16s)	£ 1,000
279	Friends of Green Dale	Butterfly Day	£ 675
512	Hidaya Women's Association	Mental health awareness	£ 2,000
34	Mother Goose Nursery	Outdoor Neighbourho od Events	£ 3,000
298	Mud 1000	St Francis Food Forest Demo Garden	£ 755
528	SE5 Forum	Travel guide for Camberwell printing and distribution	£ 932
351	St Faith's Community & Youth Foundation	St Faith's Summer Play programme	£ 5,000
388	Stepping Stones Learning and Leisure	Activities and Classes for Adults with Learning Disabilities	£ 3,138
Total	Amount Awarde	d	£20,000
ulwic	h Hill Ward		
Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
447	Dulwich Festival	Dulwich Festival 2021	£1,500
244	Friern Road Street Party Association	Friern Road	£399

286	Link Age Southwark	Yoga group for older people at Lew Evans House.	£8,225
497	Safer neighbourhood teams for Dulwich	Cycle initiative	£5,000
264	St Clement with St Peter Church	Community Events at St Clement with St Peter	£850
Total	Amount Awarded		£15.07/

Total Amount Awarded

£15,974

Dulwich Village Ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)		
447	Dulwich Festival	Dulwich Festival 2021	£2,000		
200	Dulwich Park Friends	Dulwich Park Fair 2021	£2,250		
202	Dulwich Park Friends	Concert Band in Dulwich Park 2021	£625		
438	Friends of Dulwich Square	Harmony on the Square	£3,000		
146	Lively Minds	Reaching Out	£1,020		
497	Safer neighbourhoo d teams for Dulwich	Cycle initiative	£5,000		
444	Southwark Hindu Centre	Diwali (Festival of Lights) Celebration	£2,000		
	Southwark Council Cleaning**	Street cleaning	£4,105		
Total A	Amount Awarded	I	£20,000		
** Subject to a chief officer report					
Dulwich	Wood Ward				

Ref. No.	Organisation	(F	
491	Crystal Palace Town Team	Crystal Palace Town Team	£ 2,000
495	Dulwich Festival at Kingswood House	Kingswood House	£ 5,000
392	Glazebrook Growers & Croxted Road Estate TRA	Glazebrook Growers Gardening Workshops and Social Events	£ 1,000
426	Kingswood Estate Tenants and Residents Association	Community Revamp	£ 3,000
158	Paxton Green Time Bank	Building Resilience 2021	£ 1,000
497	Safer neighbourhoo d teams for Dulwich	Cycle initiative	£ 4,963
493	Southwark Council Cleaning	Graffiti removal	£ 5,000
	Amount Awarde Green Ward	d	£21,963
Ref. No.	Organisation	Project Title	Proposed Award (Neighbourhoods Fund)
447	Dulwich Festival	Dulwich Festival 2021	£1,50
268	Goose Green Primary School	Goose Green Community Stay and Play	£4,96
291	Link Age Southwark	Gentle exercise group for older	

		y First 1000 ays *	Young People's social	£3,200		
		ays	inclusion			
		oadworks edia *	The Emergence of Black Britain - Short film by young people at risk of offending	£5,000		
	_	: John's hurch East ulwich	0	£3,428		
	Le	outh earning etwork Ltd	Forefront	£4,906		
	* Conditio	ount Awarde on: that the yo reen ward.	-	£32,884 ed are residents in		
10.	ALLOCATIO	ON (SOUTH)		SAPITAL FUNDING	ard	
	DECISION:					
	capital prog	ramme in the		2022 Devolved High area from the list of port be approved.		
	Champion	Hill Ward				
	Ref.	Proposal Na	ame	Proposed Award (Devolved Highways		
	1508822	Grove Park	Cycle Hangar	£5,000		
	1528972	Road/Avonc	Malfort lale e Road Junction	£20,396		
	Total Amo	ount Awarded		£25,396	-	
	Dulwich Hi	II Ward				

Ref.	Proposal Name	Proposed Award (Devolved Highways
500044	Dunstans Road Cycle Parking	£10,000
500043	Road safety at the junction of Dunstans Road/Underhill Road	£12,000
Total Amo	unt Awarded	£22,000

Dulwich Village Ward

Ref.	Proposal Name	Proposed Award (Devolved Highways
1519159	Fourways Street Planting	£1,296
1525211	Winterbrook Road Avenue of Cherry Trees	£1,500
1525335	Bike hangar corner of Holmdene Avenue	£5,000
1526968	Court Lane raised beds repair and additional planter	£300
1527979	Burbage Road - replace planting on existing traffic islands	£1,500
1528780	Breaking new ground with street trees	£5,000
1529151	Additional cycle racks for Dulwich Village	£2,000
500030	Half Moon fourways grassy grove 2nd stage	£3,800
500050	Turney Road Cycle Hangar	£5,000
Total Amo	unt Awarded	£25,396

Dulwich Wood Ward

Ref.	Proposal Name	Proposed Award (CGS)
1517155	Dulwich Wood Avenue Speed Hump	£ 6,355
	Dulwich Wood bike lockers	£ 6,000
1518351	Park Hall Road Cycle Lane	£ 8,500
	Dulwich Wood Road Safety*	£ 47,603
Total Amou	int Awarded	£ 68,458
	of £34,247 from CGS and £8	, , , , , , , , , , , , , , , , , , ,

9

Fund for Dulwich Wood Road Safety

Goose Green Ward

Ref.	Proposal Name	Proposed Award (CGS)
1508964	Cycle Hangar Tell Grove	£5,000
1526244	Bike hangar outside Rye View Maisonetters, The Gardens SE22	£5,000
1529020	Cycle Hangars Pellatt Road East Side	£5,000
1529022	Melbourne Grove Parade Lighting and Cycle Parking	£6,500
1512338	Cycle Hangar on Playfield Crescent	£5,000
1529026	Feasibility Study - segregated cycle lane on East Dulwich Grove	£12,000
1529065	Bicycle storage hangars on Derwent Grove	£5,000
1529122	East Dulwich Station Square	£12,000
500032	traffic lights and pedestrian crossing at the junction of East Dulwich Grove & Lordship Lane	£12,000
Total Amo	unt Awarded	£67,500
*difference funding.	to be covered by CGS	



SUMMARY OF DECISIONS

NAME OF MEETING: SOUTH MULTI-WARD FORUM

DATE OF MEETING: 25 February 2020

The following is a summary of the decisions taken at the above meeting and identifies the action arising. The first named officer is the person responsible for initiating and co-ordinating the action required.

Clarification or queries on any points should be raised in the first instance with Gerald Gohler, Constitutional Officer, 020 7525 7420.

Date of publication of this summary:-

Tuesday 3 March 2020

The decisions listed below are subject to the call-in procedure under section 18 of the overview and scrutiny procedure rules.

Date by which notice of call-in must be received in writing by the head of overview and scrutiny:-

Midnight, Tuesday 10 March 2020

Agenda item number	Agenda item and decision	Action by
7.	CLEANER GREENER SAFER CAPITAL PROGRAMME 2020-21	Craig Dove / Dale Foden
	Note: This is an executive function for decision by the multi- ward forum.	
	DECISION:	
	1. That the reallocation of underspent funds carried forward from previous years' underspend current programme underspend and current programme project cancellations, as set out in the report, be approved.	

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multi-ward	reener Safer capital programme area be approved:	in the Sout
Champion H	lill ward	
Application	Proposal Name	Amount
number		allocated
1303701	Harfield Gardens Cycle Storage (one hangar)	£3,980
1304130	Champion Hill cycle storage (one hangar)	£5,500
1311433	Langford Green Estate secure cycle	£5,300
	Storage (one hangar)	
1314447	Denmark Hill cycle storage	£5,300
	(one hangar)	20,000
1316147	Linwood Close cycle storage (one additional hangar)	£3,430
		£4,083
		+ £1,500 (to
		be
		combined
		with £2,583
		of devolved
1316717	Cleve Hall cycle storage	highways
		budget to
		fund an
		extra
		hangar, see
		also item 9)
1309091	Greener Greendale – making	£8,000
	Greendale paths safer and	
	greener	
1314452	Planting around 119 Dylways (part-funding)	£2,000
1015050	Improvement to Dog Kennel	£2,000
1315650	Hill Open Space	,
1215650	East Dulwich Peace Garden	£4,000
1315650	(formerly the nursery garden)	-
1316799	Camberwell Grove Bin Area –	£1,850
1310/99	lighting	
1317393	Hillcrest Community Garden	£3,300
1317333	(part-funding)	
1217404	Southwark Regenerative	£2,000
1317494	Demo Garden (part-funding)	-
1317506	Lighting at Hillcrest	£2,450
800029	Charter North Dulwich – further	£5,000
	funding to deliver their garden	
	(part-funding)	

Application	Proposal Name	Amount
number		allocated
1314728	Plants and trees for St	£3,750
1014720	Clement Orchard and Church	20,700
	Yard	
1317215	Green my scene	£5,000
1317298	Rockells Place community	£2,500
	regeneration-proud and close-	,
	knit street of young families,	
	new to the street, and older	
	residents that have been living	
	here for decades.	
800007	Cycle storage on Mount Adon	£3,050
	Park	
80024	Dulwich anti-idling signage	£2,000
	emaining funding of £48,564 will b	
devolved hig	hways budget projects in Dulwich	Hill ward.
Dulwich Vill	age ward	
Application	Proposal Name	Amount
number	i ioposa Name	allocated
1298743	Wesley Court Bike Lockers	£3,950
1299664	Elmwood road flats garden	£1,000
1299004	gate	£1,000
	Sunray Gardens tree avenue	£3,000
1310019	Ournay Ourdens lice avenue	
<u>1310019</u> 1310030	Supray Gardens planting	
1310030	Sunray Gardens planting Real time display of air quality	£2,000
1310030	Real time display of air quality	
1310030 1312294	Real time display of air quality in Dulwich	£2,000 £5,000
1310030 1312294	Real time display of air quality in Dulwich Tend the Park 2020 (formerly	£2,000
1310030 1312294 1313384	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park')	£2,000 £5,000 £3,670
1310030 1312294	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community	£2,000 £5,000
1310030 1312294 1313384	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas	£2,000 £5,000 £3,670
1310030 1312294 1313384 1313703	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall	£2,000 £5,000 £3,670 £4,900
1310030 1312294 1313384	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife	£2,000 £5,000 £3,670
1310030 1312294 1313384 1313703	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall	£2,000 £5,000 £3,670 £4,900
1310030 1312294 1313384 1313703	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency	£2,000 £5,000 £3,670 £4,900
1310030 1312294 1313384 1313703 1314249	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works	£2,000 £5,000 £3,670 £4,900 £9,200
1310030 1312294 1313384 1313703 1314249	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000
1310030 1312294 1313384 1313703 1314249 1315410	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North	£2,000 £5,000 £3,670 £4,900 £9,200
1310030 1312294 1313384 1313703 1314249 1315410	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000 £5,000
1310030 1312294 1313384 1313703 1314249 1315410 1316157	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis Delachick Project	£2,000 £5,000 £3,670 £4,900 £9,200 £9,200 £10,000 £5,000 £2,250
1310030 1312294 1313384 1313703 1314249 1315410 1316157 1316496	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000 £5,000
1310030 1312294 1313384 1313703 1314249 1315410 1316157 1316496	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis Delachick Project Hedge for Dulwich Library garden	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000 £5,000 £2,250 £1,000
1310030 1312294 1313384 1313703 1314249 1315410 1316157 1316234	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis Delachick Project Hedge for Dulwich Library garden Judith Kerr Primary School All	£2,000 £5,000 £3,670 £4,900 £9,200 £9,200 £10,000 £5,000 £2,250
1310030 1312294 1313384 1313703 1314249 1315410 1316157 1316496 1317234 1317434	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis Delachick Project Hedge for Dulwich Library garden Judith Kerr Primary School All Weather Sports Pitch	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000 £5,000 £2,250 £1,000 £5,625
1310030 1312294 1313384 1313703 1314249 1315410 1316157 1316234	Real time display of air quality in Dulwich Tend the Park 2020 (formerly called 'Dig the Park') Entrance area to community hall (Dulwich) - St Barnabas Parish Hall Dulwich Park Wildlife conservation area emergency works Electronic speed signs for Half Moon Lane/Village Way The Charter School North Dulwich Garden Oasis Delachick Project Hedge for Dulwich Library garden Judith Kerr Primary School All	£2,000 £5,000 £3,670 £4,900 £9,200 £10,000 £5,000 £2,250 £1,000

Application	Proposal Name	Amour
number		allocate
1312309	Finger Post Sign Repair	£1,50
1312639	Sydenham Hill Estate	£7,00
1012000	Playground (match-funding)	27,00
1312840	Dulwich Wood Primary new	£2,40
1012010	green space	~2,10
1314689	Croxted Road Estate Drinking	£3,75
	Water Fountain	20,10
1314833	Growing pains	£1,92
1316824	New entrance at Dulwich	£24,50
1010021	Upper Wood	~= 1,00
1317191	Melford Court Gardens and	£10,00
	Yards	~:0,00
800011	Kingswood Estate Bike Hangar	£3,50
	Scheme	-,
80025	Dulwich anti-idling signage	£3,88
1317193	Alleyn Road speed hump	£8,50
1317176	Dulwich Wood (Wood Vale)	£6,00
	bike lockers (2x)	,
Fund budget		ghbourhood
⁼ und budget Goose Gree	n ward	-
und budget		Amoun
Fund budget Goose Gree	n ward	ghbourhoods Amoun allocated £14,100
Fund budget Goose Gree Application number	n ward Proposal Name Big Dig 3: Wildlife, Wellness	Amoun allocated
Fund budget Goose Gree Application number	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green	Amoun allocated
Fund budget Goose Gree Application <u>number</u> 1312890	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery	Amoun allocated £14,100
Eund budget Goose Gree Application number 1312890 1315248	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery Northcross Road Tote Bags	Amoun allocated £14,100 £1,128
Fund budget Goose Gree Application <u>number</u> 1312890	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery Northcross Road Tote Bags Clean Air for Harris Primary	Amoun allocated £14,100 £1,125
Eund budget Goose Gree Application number 1312890 1315248 1315327	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery Northcross Road Tote Bags Clean Air for Harris Primary Children	Amoun allocated £14,100 £1,128 £1,600
Eund budget Goose Gree Application number 1312890 1315248	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery Northcross Road Tote Bags Clean Air for Harris Primary Children Foundation Stage garden at St	Amoun allocated £14,100 £1,123 £1,600
Eund budget Goose Gree Application number 1312890 1315248 1315327	n ward Proposal Name Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery Northcross Road Tote Bags Clean Air for Harris Primary Children Foundation Stage garden at St John's and St Clement's	Amoun allocated £14,100 £1,128 £1,600
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			nounts from the Neig cated to the following		
	Champion	Hill ward	-	-	
		1	1		
	Ref. No	Name of	Name of project /	Amount	
	1317624	group Dog Kennel	activity Something Old	allocated £4,000	
	1317024	Hill	Something New	24,000	
		Adventure			
		Playground			
	1313189	Mother	Community	£3,000	
		Goose	Garden Events	,	
		Nursery			
	1316742	NTA Dulwich	New Beginnings	£2,500	
		New	"Bridging the Gap"		
		Beginnings			
	1314768	St Faith's	St Faiths Summer	£8,000	
		Summer Play	Play Scheme		
		Scheme			
	1315803	Stepping	Stepping Stones	£2,500	
		Stones	Group Exercise		
		Learning and			
		Leisure			
	Dulwich H	ill ward			
	Ref. No	Name of	Name of project /	Amount	
		group	activity	allocated	
	2021001	Dawson	Community events	£1,500	
		Heights	and coffee		
		Community	mornings for		
		Club	Dawson Heights		
	1313424	Friern Road	Friern Road Street	£280	
		Street Party	Party Association		
		Association			
	1314150	Link Age	Yoga group for	£6,975	
	4044700	Southwark	older people	0000	
	1314788	St Clement	Coffee Morning	£800	
	4047000	Church Rockells	and Tea Party Rockells Place	61.000	
		I INDEKEUS	Rockells Place	£1,000	
	1317298 (CGS)		community		
	(CGS)	Place TRA	community regeneration		

Highways)Primary Schoolroad report/technical note only)1315521Dulwich FestivalDulwich Festival£1,500Dulwich Village wardRef. NoName of groupName of project / activityAmount allocated1306750Aluaie Capoeira UKCapoeira for a Explore:£3,2001316521BellHouse DulwichDo, Make, Write, Explore:£1,5001316286Clean Air for DulwichClean Air for Dulwich£5001309160Dulwich Park FriendsDulwich Park Fair 2020£2,150	1316142	Goodrich	Goodrich School	£7,000
Schoolreport/technical note only)1315521Dulwich FestivalDulwich Festival£1,500Dulwich Village wardRef. NoName of groupName of project / activityAmount allocated1306750Aluaie Capoeira UK DulwichCapoeira for a Better Life£3,2001316521Bell House DulwichDo, Make, Write, Explore:£1,5001316286Clean Air for DulwichClean Air for Dulwich Concert Band in Friends£2,1501316339Dulwich FriendsDulwich Park Fair 2020£2,1501316539Dulwich VillageThe Village Christmas AssociationStocking; The Village Egg Hunt£1,9921315022Link Hindu Centre CelebrationReaching Out E2,380£2,3801315521Dulwich PeopleDiwali (Festival of Lingts) Celebration£1,5001315521Dulwich FestivalDiwali (Festival of Lingts) Celebration£1,500Southwark Council Council StreetStreet Cleaning Cleasibility)*£3,000	(Devolved	Community	safer streets (for	
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Street feasibility)*			0	£3,000
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			foodbility/	
NOTE: Projects with an asterisk will be decided via a chief		Street	feasibility)*	

Ref. No	Name of group:	Name of project / activity:	Amount allocated
		Graffiti removal (match funding)*	£5,000
		Dulwich Festival at Kingswood House*	£11,000
		We love Crystal Palace*	£1,000
		Dulwich Wood community noticeboard repairs*	£2,000
1315583	Croxted Road TRA	After School Project 2019	£5,000
1310431	Friends of Gipsy Hill	Gipsy Hill Village Fete	£1,000
1316092	Glazebrook Growers & Croxted Road Estate TRA	Glazebrook Growers Gardening Workshop	£1,000
1315708	Kingswood Community Shop	Kingswood Community Support Project	£4,990
1316431	Kingswood Estate Tenants & Residents Association	Kingswood Estate Carnival	£1,000
1314716	Paxton Green Time Bank	Sea of Skills!	£1,000
1315954	Sydenham Hill Tenants & Residents Association	Sydenham Hill Estate Summer Fête 2020	£1,000
officer dec	ision. £2,010 of	erisk will be decided funding will be tran projects (see also ite	sferred to

		en ward			
	Ref. No	Name of group:	Name of project / activity:	Amount allocated	
	1315521	Dulwich Festival	Dulwich Festival	£3,000	
	1311266	East Dulwich Community Centre	Community Centre Open days	£2,150	
	1313889	Goose Green Primary School	Goose Green School's Xpression Sessions	£4,100	
	1314167	Link Age Southwark	Gentle exercise group for older people.	£8,640	
	1315744	Matham Grove Residents	Matham Grove Street Party	£732	
	1315169	St John the Evangelist Church	Music by the Green (MBTG) – building community participation	£1,280	
	1315565	St John the Evangelist East Dulwich	Widening the reach of the Goose Green Coffee Morning (GGCM)	£3,132	
	1316109	Vale Residents Association	Vale Residents Association Street Parties	£500	
9.	DEVOLVED	HIGHWAY PRO	GRAMME 2020-21		George
	Note: This is ward forum.	an executive fur	nction for decision by t	he multi-	Mellish / Dal Foden
	DECISION:				
	from p unders	revious years	underspent funds car underspend, current t programme project c be agreed.	programme	
	Devolve	•	ation of funds for the apital programme in roved:		

Application	Proposal Name	Amount
number		allocated
1316982	Green Dale Cycle	£22,813
and	Improvements	
1317447	and Champion Hill Croon Dala link	
	Champion Hill Green Dale link (to deliver objectives of both	
	applications)	
1316717	Secure sheltered bike hangar	£2,583
	storage on Cleve Hall Estate	(see also
		item 7)
Dulwich Hill	ward	
Application	Proposal Name	Amount
number		allocated
	Bike Hangar at the top of Friern	
	Road, adjacent to Peckham Rye	
1299505	Park	£5,000
1313462	Bike storage (location tbc)	£5,000
1315816	Landells Road traffic calming	£20,000
1315898	Greening Friern Road	£5,000
		£5,000 (+
		£7,000
		from
		Neighbour
		hoods
		Fund,
		£12,000 in
1316142	Goodrich School safer streets	total)
1316252	Bike Hangar Upland Road	£5,000
1317380	Overhill Road cycle parking	£5,000
Dulwich Vill	age ward	
Application	Proposal Name	Amount
number		allocated
1310352	Herne Hill East trees	£6,000
1313856	Half Moon Four Way Grassy	£3,000
404000-	Grove	00.00-
1316827	Herne Hill West trees	£6,000
1316972	Sunray Estate walk safely	£3,000
1315908 1316110	Burbage Bike hanger Install planters to prevent	£5,000 £800
1310110	Install planters to prevent pavement-parking next to 179	LOUU
	East Dulwich Grove (opposite	
	JAGS)	
1316136	Install Advanced Stop Lines	£2,428
	(ASLs) to East-West side of	
	Dulwich Village junction with	
	East Dulwich Grove / Village	
	Way	

1317257	Street trees for Elmwood Road	£1,660
Officer application	Countdown for traffic lights at Dulwich Village/Red Post Hill /East Dulwich Grove/Village Way crossroads	£5,000
Dulwich Wo	od ward	
Application number	Proposal Name	Amount allocated
1317185	Alleyn Park junction safety improvements (match-funding)	£25,397
Goose Gree	n ward	
Application number	Proposal Name	Amount allocated
1315215	Traffic calming on Whateley Road, East Dulwich (crossing)	£5,000 (£50,0000 allocated from CGS, see also item 7)
1305720	Ondine Road cycle parking (two hangars)	£10,000
1311979	Creating a Better Cycle Parking on Melbourne Grove (one hangar at the corner of Melbourne Grove and Blackwater Street)	£5,000
1311979	Creating a Better Cycle Parking on Melbourne Grove (towards the train station, one hangar)	£5,000
1316166	Implement measures to reduce rat-running between East Dulwich Grove & Grove Vale	Remaining funding of £13,095

Notes:-

- For background documentation to the following decisions please refer to the agenda and supporting papers (copies of which are available on the council's website <u>www.southwark.gov.uk</u> or from the constitutional team).
- The overview & scrutiny committee may "call-in" multi-ward forum decision which relates to an executive function. This enables the overview and scrutiny committee to consider whether the decision is appropriate. The committee may recommend that the decision is reconsidered or if the decision is outside of the policy and budget framework, refer the matter to the council assembly.
- Decisions not called in by the date specified above will become effective immediately after the deadline has expired.

- Requests for call-in should normally only be made if there is evidence that the multiward forum did not take the decision in accordance with the principles of decision making as set out in the constitution - Article 1.3.
- Call-in can be requested by any three members of the overview and scrutiny committee.
- The request to call-in should give reasons for the call-in and set out any alternative course of action proposed. In particular, the request must state whether or not members believe that the decision is outside the policy or budget framework.
- A copy of the request should be sent to Everton Roberts, Head of Overview And Scrutiny (Acting).
- Please note that a member serving on a multi-ward forum (who is also a member of the overview and scrutiny committee) who participates in taking a decision relating to an executive function shall not sign a call-in request on the same decision (thus avoiding any conflict of interests).

Item No. 8.	Classification: Open	Date: 23 February 2021	Meeting Name: South Multi Ward Forum
Report title:Cleaner Greener Safer 2021-22: Capita Funding Allocation		fer 2021-22: Capital	
Ward(s) o affected:	Ward(s) or groups affected:Champion Hill, Dulwich Hill, Dulwich Wood Dulwich Village, Goose Green		
From:		Head of Service – Highways (Acting)	

RECOMMENDATIONS

- 1. To approve the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations.
- 2. To approve the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the South Multi Ward Area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

- 3. The Council's Cleaner Greener Safer capital programme has been running since 2003.
- 4. £ 1.88 million has been allocated every year since 2003 for capital projects within the borough.
- 5. Funding is allocated to individual wards based on a per councilor calculation.
- 6. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas
 - Children's playgrounds, youth facilities, ball courts and cycle tracks
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'
 - Grants to local groups to self-deliver projects

KEY ISSUES FOR CONSIDERATION

- 7. There is £ 228,253 available for the 2020-21 CGS capital programme for new projects in the South Multi Ward area.
- 8. There is £ 30,723 in additional funding from previous years underspend,

current programme underspend and current programme project cancellations.

- 9. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
- 10. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.
- 11. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

12. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

- 13. The roles and functions of Multi Ward areas include the promotion of involvement of local people in the democratic process and to take decisions about local matters.
- 14. The Multi Ward Forums have delegated authority in the following key areas: The Neighborhoods Fund, Cleaner Greener Safer and Devolved Highways capital programmes and community project banks.
- 15. An explicit objective within Multi Ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
- 16. In fulfilling the above objectives of Multi Ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a

relevant protected characteristics and those who do not share it;

- c. Foster good relations between those who share a relevant characteristic and those that do not share it.
- 17. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 18. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
- 19. When undertaking the duties under section 149 the council must ensure:
 - a. The duty must be fulfilled before the decision in question is enacted:
 - b. The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes and:
 - c. The duty is continuing; it does not end with the completion of any EIA and due regard must be had as policy evolves and is implemented
- 20. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

- 21. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
- 22. The allocation of funding per ward for the CGS capital programme was approved by the Cabinet Member for Transport Environment and Recycling as detailed in the Launch of Cleaner Greener Safer Capital Programme 2015-16 report dated 6 August 2014.
- 23. The funding for the 2021/22 CGS capital programme was approved by the Cabinet Member for Environment, Transport Management and Air Quality as detailed in Allocation of funds to wards via Cleaner Greener Safer and Devolved Highways programmes report dated 20 December 2018.
- 24. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at community council includes professional fees. The community council award notification to

- 25. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to Community Council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
- 26. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Highways division as a result of approving the proposed allocation.
- 27. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall Capital Programme.
- 28. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

Consultation

29. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Governance

- 30. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.
- 31. Multi Ward forums are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's Constitution.
- 32. This report recommends that that South Multi Ward Forum approves the allocation of funds to the individual projects specified at Appendix 1. Paragraph 14, Part 3H of the Constitution enables Multi Ward Forums to approve "the allocation of neighbourhood funds, cleaner, greener, safer and devolved highway capital schemes of a local nature, using the resources and criteria identified by the cabinet".

- 33. Multi Ward Forums have further powers under Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes.
- 34. In allocating funding under the CGS programme, Multi Ward Forums must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report in the Community Impact Statement above.

Strategic Director of Finance and Governance

- 35. This report seeks the approval of the South Multi Ward Forum for the allocation of funds (£ 228,253+ £ 30,723 reallocated from previous years) for the 2021-22 Cleaner Greener Safer (CGS) programme in the South Multi Ward Area from the list of applications set out in Appendix 1.
- 36. The Strategic Director of Finance and Governance notes the resource implications in the report and that the proposed allocations will be contained within the CGS element of the council's capital programme.
- 37. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

Background Papers	Held At	Contact
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
http://moderngov.southwarksites.c om/documents/s20034/Report%2 0Capital%20Programme%202011 -2021.pdf		
Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
http://moderngov.southwarksites.c om/documents/s20040/Appendix %20F%20General%20Fund%20C apital%20Progamme%202011- 21.pdf		

BACKGROUND DOCUMENTS

Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
http://moderngov.southwark.gov.u k/ieDecisionDetails.aspx?ID=4798		
IDM report – 20 December 2018 Cabinet Member for Environment, Transport Management and Air Quality http://moderngov.southwark.gov.u k/mglssueHistoryHome.aspx?IId= 50018979&Opt=0	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
Cabinet Meeting Minutes 17 th September 2019 <u>http://moderngov.southwark.gov.u</u> <u>k/documents/g6415/Agenda%20fr</u> <u>ontsheet%20Tuesday%2017-Sep-</u> <u>2019%2016.00%20Cabinet.pdf?T</u> <u>=0</u>	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955

APPENDICES

No.	Title
Appendix 1	All South Multi Ward CGS Applications 2021-22

AUDIT TRAIL

Lead Officer	Head of Service -	- Highways (Acting)		
Report Author	Craig Dove, Senior Project Manager			
Version	Final			
Dated	8 February 2021			
Key Decision?	Yes			
CONSULTATI	CONSULTATION WITH OTHER OFFICERS / DIRECTORATES /			
CABINET MEMBER				
Officer Title		Comments Sought	Comments included	
Director of Law and Governance		Yes	Yes	
Strategic Director of Finance and Governance		Yes	Yes	

Cabinet Member	No	No
Date final report sent to Constitutional Team		February 2021

South Multi Ward area Cleaner Greener Safer programme 2021-22: Applications

Champion Hill		
Reference	Proposal Name	
Reference		
1520428	Nature meadow in Champion Park estate gardens	
1520868	Linwood Close Cycle Hangar and lighting	
1520887	Linwood Close Bike Hangar	
1522743	Cleve Hall Bike Shelters	
1523042	Greener space for children to enjoy	
1523158	Crime prevention	
1524358	Improving air quality / encaging more exercise	
1525834	Wooden it be great	
1523158	Crime prevention	
	Crime Prevention FundingFRAUD / BURGLARY /	
	DOMESTIC /VEHICLE THEFTS or FROM / BIKE &	
	CATALYTIC CONVERTORS THEFTS /	
	COMMUNITY SAFETY and WELFARE / CRIME	
1526103	INVESTIGATION	
1526417	Bike lockers for East Dulwich Estate	
	Creating a science garden allotment for Dog Kennel	
1526448	Hill School	
1526880	Crime Prevention Safer Neighbourhood	
1527233	TRA garden development	
1527504	Camberwell and Dulwich; Albrighton Centre oASIS	
	Undertake feasibility study to install a lockable swing	
	gate/Gallowgate across parking and driveway	
1527935	entrance to Block 16 to 30 Hillcrest flats.	
1528101	A greener local mews	
1528275	Butterflies for Cleve Hall	
	Denmark Hill Estate Allotment (former bid called it	
1528512	Tayside Court Community Grow Project	
	Laying down a specialist coating (approx 2.43m x	
	1.14 m) on the concrete floor of the entrance	
	passageway to the electrical switchboard for block 16	
1528702	- 30 Hillcrest.	
1528721	lettsom allotment apiary	
	lettsom allotment bees storage shed and training hut	
1528774	with pergola and green roof	
	Camberwell Butterflies Pollinators for Primary	
1528934	schools	

	Plant a short run of hedgerow (Approx 10 m in		
	length) to encompass the existing fence that consists		
1529019	of concrete pilings and weathered boards.		
1529045	Cleve Hall Fruit Trees		
500003	Camberwell Grove Rose Beds		
500004	Communal Garden Gates and Fencing		
500005	Walkway Lighting		
500006	Food and Garden Bins		
500007	Perimiter Planting		
500008	Railing and Barrier painting		
Dulwich Hill			
Deference	Bronocol Namo		
Reference	Proposal Name		
1528513	Community Electric Cargo Bike Sharing		
500034	St Clement orchard planters		
500037	Cricket net backboard and strip - DH ward		
500045	PPE bins for two primary schools in Dulwich Hill		
Duklwich Village			
Reference	Proposal Name		
1509307	Greener garden		
1518128	Bike Parking for the Children at DVIS		
1519098	Sunray Gardens planting		
1519136	Sunray Gardens Fruit trees		
	Replacing wooden raised beds with recycled plastic		
1522942	ones in Dulwich Vegetable Garden		
1523614	Delabees Project		
1527805	Dulwich flower wall		
1527849	Dulwich Park - aeration of water areas		
1528590	Dulwich Hamlet Junior School Bicycle Racks		
	Dulwich Hamlet Junior School Sensory Garden		
1528595	Phase 2		
1528617	Village Hanging Baskets		
1528797	Dulwich Children's Library hedge		
1528825	Tend Dulwich Park 2021		
1528929	Improving security for Peckham Town FC		
1528936	Judith Kerr Primary School Astroturf repair		
1529086	Basketball Dreams		
500002	Judith Kerr Primary School increased cycle storage		
Dulwich Wood			

Reference Proposal Name		
454000	Dubuich Wood word evale her sere	
1516990	Dulwich Wood ward cycle hangars	
1520407	Kingswood Estate furniture tidy up	
1527301	Kingswood Estate Directional Map	
1527373	Sensing Nature for Mental Health	
1527667	Sydenham Hill Wood Folly Restoration	
1528403	Countisbury House Ramp	
1528434	Countisbury Plants, Food, and Wildlife	
1528743	New Leaf Path of Natural Knowledge (Regeneration)	
1528778	Melford Court Cycle Parking	
1528808	More trees for Long Meadow	
	A Safer & Healthier Community: The Wellbeing	
1529057	Garden	
1528987	Improving security at Pynners Close Playing Fields	
1529047	A Safer and Healthier Community	
1529196	Dulwich Wood Primary greening	
500019	Hitherwood Drive rose beds and trees	
500041	History Wall and Planters for Gipsy Hill	
Goose Green		
Reference	Proposal Name	
1517921	Nighttime Journeys	
1523182	Dulwich murals maintenance and new work	
	Harris Primary Academy Dulwich Playground	
1523542	Improvement Project	
1526935	Crime Prevention Safer Neighbourhood	
1020000	The Goose Green Primary School Covid-safe	
1527421	Outdoor Learning Project	
1527421	Continuation of green belt along Adys Road	
1527569	boundary wall.	
4500700		
1528768	Goose Green SNT Police Community Engagement	
1528815	Melbourne Grove LED Street Lamp Covers	
	Heber Primary School Crystal Palace Playground	
1528955	Renovation	
1528963	Living wall for Harris Primary East Dulwich.	
1529034	The Vale Residents' Association Bee Streets	
500042	PPE bins for schools	

Item No. 9.	Classification: Open	Date: 23 February 2021	Meeting Name: South Area Multi Ward Forum
Report title: Allocation of Neighbourhoods Fund 2021-22		bourhoods Fund 2021-22	
Ward(s) o affected:	r groups	Champion Hill, Dulwich Hill, Dulwich Village, Dulwich Wood and Goose Green	
From:		Director of Communities	

RECOMMENDATION

1. That the South Multi-Ward Forum allocates a total of £147,861 of the Neighbourhoods Fund 2021-22 to the list of applications outlined in Appendix 1 subject to this funding being approved in the 2021-22 budget.

BACKGROUND INFORMATION

- 2. The Neighbourhoods Fund (NsF) was introduced in 2015 by merging two former revenue programmes known as Cleaner, Greener, Safer revenue (CGS) and Community Council Fund (CCF). The cabinet member for communities, employment and business authorised the amalgamation the CGS revenue fund and community council fund, into a single funding programme to create a new Neighbourhoods Fund for the 2015-16 round and onwards. This decision was taken on 12 December 2014.
- 3. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per Councillor, for each ward. This is subject to annual budget setting process.
- 4. The purpose of introducing the NsF was to give local areas decision-making powers over significant amounts of revenue funding, that they could allocate to meet locally determined priorities.

KEY ISSUES FOR CONSIDERATION

- 5. Each ward will have £10,000 per Councillor of revenue grants to allocate and it is proposed that any unallocated funds from the previous rounds (years) are to be carried forward and added to the financial year commencing 1 April 2021.
- 6. The Multi-ward forums will use the criteria set out below for the allocation of this funding.
 - a. Creating opportunities for people from different backgrounds to get on well together; (e.g. community cohesion)
 - b. Establishing projects which treat each other with respect and consideration (e.g. being a good neighbour, inter-generational contacts)

- c. Encouraging residents to be responsible for their own neighbourhood (e.g. community clean-ups; volunteering initiatives)
- d. Specific measures to enhance a neighbourhood's environment (e.g. increased cleaning).
- 7. A Multi-ward forum may choose to allocate some of their NsF resources to their CGS capital allocations.
- 8. Subject to the availability of resources, the NsF may be used to 'buy' services from the council.
- 9. As with any executive decision taken by Multi-ward forums, this is subject to the council's existing scrutiny arrangements.

Community impact statement

- 10. The roles and functions of Multi-ward forums include the promotion of involving local people in the democratic process. Multi-ward forums take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
- 11. An explicit objective within the Empowering Communities Programme (ward and multi-ward forums) is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared mutual interest.
- 12. The allocation of the 2021-22 NsF South multi-ward forum budget will in the main, affect the people living in the South area. However, in making the area a better place to live and improving life chances for local people, the South multi-ward forum NsF activities will have an impact on the whole of Southwark.
- 13. The NsF is an important tool in achieving community participation and cohesion.
- 14. In fulfilling the above objectives that Multi-ward meetings have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under s.149 of the Equality Act 2010 which requires the council to have due regard when taking decisions to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.

The 'protected characteristics' under the Equality Act 2010 are age, disability,

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gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation.

- 15. Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it is further defined in s.149 as having due regard to the need of:
 - Remove or minimise disadvantages connected with a relevant protected characteristic.
 - Take steps to meet the different needs of persons who share a relevant protected characteristic.
 - Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.
 - Due consideration was given to an equalities impact assessment during the design of this awards process and no adverse impact was evident.
- 16. When undertaking the duties under section 149 the council must ensure:
 - The duty must be fulfilled before the decision in question is enacted;
 - The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of 'ticking boxes'; and
 - The duty is continuing; it does not end with the completion of any equality impact assessment and due regard must be had as policy evolves and is implemented.

Resource implications

17. There are no resource implications.

Consultation

18. The NsF projects may require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where applicable.

Financial implications

- 19. The South multi-ward forum NsF has been allocated a total of £110,000, for 2021-22. In addition to this, funds totaling £37,861 remain unallocated from previous years' allocations and thus are also available for allocation.
- 20. It is recommended that Multi-ward forums set aside some unallocated funds from previous years in order to prevent an over allocation of funds, as well as to act as a contingency from which urgent or incidental requests can be funded throughout the year. It must also be noted that the unallocated figures reported in the previous paragraph represent current best estimates as the 2020-21

funding round is only finally over on 31 March 2021.

21. Due to the impact of COVID-19, there are some projects that will not be completed within the 2020-21 financial year. These projects have been reported to the South multi-ward and any available funding will be allocated to other projects or carried over to the following financial year.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Governance

- 22. The Local Government Act 2000 ("the 2000 Act") gives the Leader the power to delegate any executive function to area committees. The allocation of the neighbourhoods fund is an executive function.
- 23. Multi Ward forums are 'area committees' within the meaning of the 2000 Act.
- 24. The delegation can be found in Part 3H of the Constitution, which enables Multi-ward Forums to "approve the allocation of neighbourhood funds" to "cleaner, greener, safer and devolved highway capital schemes of a local nature, using the resources and criteria identified by the cabinet". This is therefore a decision that the Multi-ward Forum is empowered to take.
- 25. The Localism Act 2011 gives councils a general power of competence whereby they have power to do anything that individuals generally may do. This power can be used even if legislation already exists that allows a local authority to do the same thing. However the general power of competence does not enable a local authority to do anything which it was restricted or prevented from doing under the previous legislation.
- 26. The general power of competence includes the power to:
 - (a) incur expenditure;
 - (b) give financial assistance to any person;
 - (c) enter into arrangements or agreements with any person;
 - (d) co-operate with or facilitate or co-ordinate the activities of any person;
 - (e) exercise on behalf of any person any functions of that person; and
 - (f) provide staff, goods, services or accommodation to any person.
- 27. The provision of funding under the NsF falls within the scope of the kind of activities the council can undertake under the general power of competence as this includes the power to give financial assistance to any person.
- 28. In allocating funding under the NsF multi-ward forums must have regard to the council's equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report at paragraphs 14, 15, and 16 of the report.
- 29. This report is recommending that the multi-ward forums approve the allocation of monies from the NsF 2021-22 as specified at Appendix 1.

Strategic Director of Finance and Governance

- 30. The 2021-22 budget allocation for the neighbourhoods fund will be agreed by council assembly as part of the budget setting process. The report notes the allocation is £10,000 per councillor by ward and thus £110,000 should be awarded to the South multi Ward. The report allocates a further £37,861 from prior year allocations, this being the current estimate of the funds available at the conclusion of 2020-21.
- 31. Paragraph 20 notes the need to maintain a contingency element from the funding available for urgent or incidental requests. This is a prudent measure to assist in the effective running of the Neighbourhoods Fund.

Background Papers	Held At	Contact
	Housing and Modernisation	Forid Ahmed
IDM	160 Tooley Street,	0207 525 5540
	London SE1 2QH	
South Area multi	Housing and Modernisation	Fitzroy Lewis
Neighbourhoods Fund 2021-22	160 Tooley Street,	0207 525 3084
Awards	London SE1 2QH	

BACKGROUND DOCUMENTS

APPENDICES

No.	Title
Appendix 1	South Multi Ward NsF Applications 2021-22

AUDIT TRAIL

Lead Officer	Forid Ahm	Forid Ahmed, Empowering Communities Manager			
Report Author	Fitzroy Le	wis - Empowering Communiti	ies Programme Officer		
Version	Final				
Dated	10 Februa	ry 2021			
Key Decision	Yes				
CONSULTATION N MEMBER	CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER				
Officer Title		Comments Sought	Comments included		
Director of Law and Governance		Yes	Yes		
Strategic Director of Finance and Governance		Yes	Yes		
Strategic Director o Environment and L		No	No		
Cabinet memberNoNo					
Date final report s	ent to Cor	stitutional Team	11 February 2021		

Champion Hill Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
175	Dog Kennel Hill Adventure Playground	venture our community that continues. We would like to continue to provide holistic support yground whole family. We want to supply wellness packages to local famili	We have been a haven to local families over lockdown & we want to ensure that continues. We would like to continue to provide holistic support to the whole family. We want to supply wellness packages to local families, children & their parents- that will either be done on site but if people are self-isolating then they can still take part at home.	£6,250
			We would like to supply arts & crafts packages- we did this for 50 families over lockdown already & they were a great success. However financially we aren't able to do any more.	
			Presented in a bright box, We did one art pack for younger children and one for older children, both of which included a time capsule, arts & crafts, such as colouring and lots of practical tips on how you can interact positively with siblings, have positive mental attitude, signposts to other organisations that can support them etc. There were activities based around supporting mental health & happiness.	
			Finally we would like to provide wellness packages to parents-specifically to single mothers & those of a BAME background, including aromatherapy products That are proven to help with anxiety and depression, activities that have been proven to relax- such as adult colouring pages and details of organisations that can further help them. Many of our parents suffered financially and mentally. Due to covid and loss of income they cannot go on holidays or plan activities with their children and are getting back on their feet.	

299	Dream Believe Achieve (DBA) CIC	DBA Community Engagement Project (11-16s)	Through ongoing consultations with our beneficiaries, schools, tenants and residents associations we have established common disadvantages our community of youths are facing. These include a lack of free support services, engaging activities, 1:1 mentoring assisting individuals in overcoming boundaries hindering progression and fulfilment. Also, low self-confidence, a rise in mental conditions and isolation heightened by the pandemic. Moreover, high levels of poverty, a lack in pivotal life skills and being less informed in sensitive areas including mental health, child abuse, peer pressure, street crime, dangers of social media, drug, alcohol misuse, sexual health awareness. Our proposed therefore seeks to address this need. Our project aims to empower and provide more opportunities to disadvantaged youths from low socioeconomic households, with little to no support services and beneficial activities available to them. We seek to increase access to free positive engaging activities and support services (delivering a variety of free, innovative, customised, highly engaging 1:1 mentoring and community group workshops) to reduce youth engagement in delinquent and criminal activity. Moreover, we aim to aid our service user's personal and social development, unlocking and nurturing their talents. We also seek to increase life skills, self-confidence, well-being and equip service users with an array of positive coping mechanisms. Finally, we seek to raise more awareness on important, sensitive topics including mental health, child abuse, FGM, sexual violence, domestic violence, peer pressure, gang, street crime, drug and alcohol misuse.	£3,618
279	Friends of Green Dale	Butterfly Day	To increase awareness in the community of the natural environment and biodiversity in the area. To celebrate the local semi-natural greenspace.	£675
512	Hidaya Women's Association	Mental health awareness	Many residents are experiencing loneliness or anxiety due to needing to self- isolate a result of Covud-19 restrictions. This project will help them to improve their mental health by challenging the shame often associated with experiencing mental health issues. Online group dance classes will be offered for stress relief and to combat loneliness.	£3,110

34	Mother Goose Nursery	Outdoor Neighbourhood Events	We would like to put on some free outdoor events to bring the diverse community together (47.4% non-white in this area), to enjoy the benefits of spending time in a natural environment and taking part in sustainable activities such as growing, cooking produce, singing, investigating the wildlife around and crafts using natural materials. It will provide families and other local people opportunities to meet neighbours, learn about their local environment and to learn horticultural and cooking skills. We aim to increase community cohesion, awareness of sustainability issues and to help increase knowledge and confidence in discovering the local wildlife and environment. Since over a third of children in Champion Hill are obese by the time they are in Year 6 we wish to encourage families to spend time outdoors where children are much more physically active than in an indoor setting.	£4,000
298	Mud 1000	St Francis Food Forest Demo Garden	A new community gardening project in Southwark for the demonstration of a selection of techniques that creatively and regeneratively address urgent problems specific to the urban environment, such as food security; the climate crisis; and education in food-growing, ecology and participatory landscape design. Regenerative and sustainable methods from the practices of permaculture, agro-ecology, xeriscaping (drought-proof landscaping) and indigenous, traditional and experimental growing techniques from around the world will be demonstrated. We intend to engage the local community on many levels. Eventually, we aim to offer paid placements to young and unemployed people. We also hope to demonstrate how these growing techniques can produce harvests large enough to offer free produce to a significant number of local people via food banks and other community organisations. We will also create a donation-based nursery where we can propagate our perennial plants adapted to London's changing climate and distribute them to other community gardens and private growing spaces. In the long-term, we have plans to create further 'pocket gardens', edible planting schemes and hopefully larger 'Food Forests' on pieces of derelict and unused land. The garden will be an ongoing and evolving participatory project that can be developed as new ideas and people become involved.	£755

			will be the creation of a 'food forest'. The food forest will be an educational and edible resource for the community, whilst also enhancing biodiversity, sequestering carbon, absorbing more rainwater runoff due to higher water-retention capacity and recycling local green waste to be used as mulch (e.g. grass cuttings from local residents, wood chip and logs from tree surgeons, used coffee grounds from cafes).	
528	SE5 Forum	Travel guide for Camberwell printing and distribution	Covid has hit Camberwell's businesses, residents have a greater need to access leisure and green spaces. Printing and distributing the Travel Guide to Camberwell will encourage locals to shop local, exercise and be proud of our black history With funding from the Neighbourhood Fund in 2019 ,SE5 Forum working with Camberwell Arts and the Camberwell Identity group produced an accessible and entertaining guide to Camberwell Identity group produced an accessible and entertaining guide to Camberwell covering - our local history, maps, black history and green walks, local characters from John Ruskin to Sam King our 1st black mayor, music, children's activities, parks, pubs, cafes, restaurants, shops and independent businesses as well as our internationally renowned hospitals and art college. In interactive workshops pensioners, youth and tenants worked with artists, writers and historians to produce the Travel Guide to Camberwell. The guide is available online https://www.camberwell.life/discover/guide. But since the guide was produced in March 2020 businesses have closed and others have changed because of COVID. Distribution has suffered because there is no hard copy and we do not have funds for printing costs Updating the guide and producing a printed copy will give residents the opportunity to get to know and use their local area, promote local business and pride in Camberwell and the diversity of our history	£2,797
351	St Faith's	St Faith's Summer	Daily play and activity provision aimed at KS2 children, focused on families	£8,000
	Community & Youth Foundation	Play programme	who will otherwise not be able to offer their children summer holidays and may not be able to provide regular hot meals.	

388	Stepping Stones Learning and Leisure	Activities and Classes for Adults with Learning Disabilities	We are seeking funding to enable us to provide meaningful activities and classes for adults with learning disabilities. For over 20 years Stepping Stones has provided the space and facilities for local adults with learning disabilities to come together, share their experiences and learn new skills. Since March we have responded to the Covid Crisis by creating online activities but we are now slowly beginning to meet at the centre again in safe and small numbers. We are very lucky to have such a warm and welcoming home at St Faiths Centre who have offered us support and flexibility as we work towards being able to see people at the centre again. Many service users are very keen to return but safety remains our priority. This means we have deliver activities in a very different way, with smaller groups and we must also be prepared for further restrictions and disruptions. We see that over the next 12 months our online delivery will need to continue in parallel to centre based activities. We are	£5,616
			seeking funding to enable us to deliver centre based activities where and when it is safe to do so, including use of the outdoor space that the centre provides.	

Dulwich Hill Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
447	Dulwich Festival	Dulwich Festival 2021	The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day Festival to as wide a section of the local community as possible. We would like to apply for funds towards the design of the Festival print to make it easier for all to engage with the Festival. We would also like to apply for some funding towards the cost of creating interactive online content that can ensure the Festival can continue to entertain and support the community even if government restrictions relating to gatherings are still in place next May. Having information and content available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to participate in Dulwich Festival events.	£6,000
244	Friern Road Street Party Association	Friern Road Street Party Association	The aim of our annual street party is to bring local residents together, in our section of Friern Rd, so that we can get to know each other and bring about social cohesion. Acknowledging the diverse ethnicity of our street the party encourages all residents to come out and participate, share in a sit down lunch and participate in outdoor activities (such as music and dancing) and get to know each other.	£399

286	Link Age Southwark	Yoga group for older people at Lew Evans House.	We are seeking funds to provide a tutor and transport so that up to 20 older people in the Dulwich Hill ward can benefit from a yoga class and feel less lonely and isolated. Prior to the lockdown, this popular group met weekly at Lew Evans House to enjoy chair-based yoga with an experienced tutor. Three volunteers (age 53 to 80!) support the group. The group promotes physical health and well-being by providing older Dulwich Hill residents with a weekly opportunity to exercise and socialise that would otherwise be unavailable to them. The group was evaluated in September 2018 by an independent assessor. All group members were very positive about both the exercise and the social aspects of the group with comments such as "my bad shoulders have definitely improved", "I can do more now", "it helps with sleeping" and "it takes you out so you're not lonely". Older people are particularly vulnerable to social isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Chronic loneliness is a health risk factor comparable to tobacco, alcohol and obesity. With the outbreak of Covid-19 we had to adapt how we delivered all of our groups including the group at Lew Evans. This group is delivered by a tutor who specialises in working with older people and people with particular mobility or health needs. We were very keen to ensure that service users stayed mobile and connected to the group during the extended period of lockdown. Therefore, we arranged with the tutor for her to telephone group members to stay active in their homes. We are currently in the process of establishing Covid secure group activities at venues that can accommodate this. We have appointed a Groups Coordinator to develop an action plan for delivering our groups including the group at Lew Evans. Our planning is looking at 3 phases of delivery – lockdown, social distancing and post pandemic. Built into our planning will be the ability to move back and forth between the phases, as needed.	£8,225
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Safer neighbourhood teams for Dulwich	Cycle initiative	The project will be to encourage youths of the estate to start cycling. The money will be used to purchase cycle equipment in order to run safer cycling days with youths, including the opportunity to mark their bikes with bike registry kits for Crime prevention. We will also be setting up a cycling course with cones before taking them out on a cycle route, in order to go through the do's and don'ts of cycling.	£14,890
St Clement with St Peter Church	Community Events at St Clement with St Peter	St Clement with St Peter is a parish church. We have regular events in our church: coffee mornings and the knit & stitch group and we run annual events such as the Christmas Community Event and a Summer Tea Party. All these events are free of charge and open to everybody. The Knit and Stitch Groups brings seasoned crafters and beginners together - over a cup of tea. It welcomes adults and children. Last year we have given away wool/ yarn/ knitting needles for free. It's a space for a chat, community and learn a new skill.	£850
		The other events are there to bring the community together over a cup of tea, mulled wine, and coffee. Last year on Christmas we gave away a free present to every child who attended the Christmas event. These events bring people across the parish together. Our parish is large and includes single occupancy houses, shops on Lordship Lane, as well as the	
	teams for Dulwich	teams for Dulwich St Clement with St Peter Church Community Events at St Clement with	teams for Dulwichmoney will be used to purchase cycle equipment in order to run safer cycling days with youths, including the opportunity to mark their bikes with bike registry kits for Crime prevention. We will also be setting up a cycling course with cones before taking them out on a cycle route, in order to go through the do's and don'ts of cycling.St Clement with St Peter ChurchCommunity Events at St Clement with St PeterSt Clement with St Peter is a parish church. We have regular events in our church: coffee mornings and the knit & stitch group and we run annual events such as the Christmas Community Event and a Summer Tea Party. All these events are free of charge and open to everybody. The Knit and Stitch Groups brings seasoned crafters and beginners together - over a cup of tea. It welcomes adults and children. Last year we have given away wool/ yarn/ knitting needles for free. It's a space for a chat, community and learn a new skill.The other events are there to bring the community together over a cup of tea, mulled wine, and coffee. Last year on Christmas we gave away a free present to every child who attended the Christmas event.

Dulwich Village Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
525	Brokenhome	Brokenhome	Social engage teenagers from broken homes in the areas above to offer support, mentoring, access to available mental health services in their area, working with parents to engage and communicate with their kids.	£16,000
447	Dulwich Festival	Dulwich Festival 2021	The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day Festival to as wide a section of the local community as possible. We would like to apply for funds towards the design of the Festival print to make it easier for all to engage with the Festival. We would also like to apply for some funding towards the cost of creating interactive online content that can ensure the Festival can continue to entertain and support the community even if government restrictions relating to gatherings are still in place next May. Having information and content available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to participate in Dulwich Festival events.	£6,000
200	Dulwich Park Friends	Dulwich Park Fair 2021	Dulwich Park ends the Dulwich Festival each year and was cancelled in 2020 due to COVID. We aim to return promoting local talent on the stage, showcasing local crafts and produce and providing traditional entertainment such as the Victorian Fun Fair, Maypole dancing, Vauxhall City Farm, Punch & Judy, the magician and the fun dog show. The fair is run by volunteers, driven by the community and fosters a sense of pride in Dulwich Park.	£2,250

202	Dulwich Park Friends	Concert Band in Dulwich Park 2021	The concert band was cancelled in 2020 due to COVID and we aim to return with a concert band in Dulwich Park to showcase local talent, provide entertainment, enhance community spirit and foster a sense of pride in Dulwich Park.	£625
438	Friends of Dulwich Square	Harmony on the Square	A free music festival in partnership with Dulwich Festival, Friends of Dulwich Square & Local businesses. Aims: To bring the local community together, support local businesses and showcase local musicians & artists. The closure of the junction in Dulwich Village has been controversial and has caused divisions with some in our community. The concept of a mini music festival on the newly formed public space is to demonstrate the positive potential of this new community space that was once a dangerous and polluting road junction. We hope to encourage footfall to help support the local businesses in Dulwich Village.	£3,000
146	Lively Minds	Reaching Out	Lively Minds is a group of retired seniors who organise and participate in activities designed to counter social exclusion, promote wellbeing and maintain links in the community. Many members live alone. Lively Minds promotes their happiness and wellbeing and reduces loneliness and isolation. Attendance and participation in the talks and social activities can improve mental health and wellbeing, increase confidence, improve skills and knowledge and significantly contribute to members' sense of belonging to the neighbourhood. The opportunity to invite speakers and workshop facilitators chosen for excellence in their field and with recommendations from other groups will improve the quality of services and leave a lasting legacy on which the club can build. Funding will be used to cover the cost of rent for 45 sessions at £20 per session, plus insurance of £140.00. Distributing flyers and advertisements in SE22/23 and the Centre itself will target new members thus increasing membership subscriptions and contributing to the sustainability of the club.	£1,020

497	Safer neighbourhood teams for Dulwich	Cycle initiative	The project will be to encourage youths of the estate to start cycling. The money will be used to purchase cycle equipment in order to run safer cycling days with youths, including the opportunity to mark their bikes with bike registry kits for Crime prevention. We will also be setting up a cycling course with cones before taking them out on a cycle route, in order to go through the do's and don'ts of cycling.	£14,890
444	Southwark Hindu Centre	Diwali (Festival of Lights) Celebration	Diwali, popularly known as festival of lights and is one of the most important festival of the year and is celebrated by Indian community with all religions around the world. The festival celebrates the victory of good over evil, light over darkness and knowledge over ignorance. By organizing this activity which includes musical evening followed by Indian traditional Dinner, we are going to achieve: -Community cohesion by bringing other communities of different religion and faith together. -Also to make awareness of Indian culture and festival among different communities especially for younger generation. -Further to make people understand the message of Diwali festival	£2,000

Dulwich Wood Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
491	Crystal Palace Town Team	Crystal Palace Town Team	Improving the cross-borough area of Crystal Palace	£1,000
447	Dulwich Festival	Dulwich Festival 2021	The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day Festival to as wide a section of the local community as possible. We would like to apply for funds towards the design of the Festival print to make it easier for all to engage with the Festival. We would also like to apply for some funding towards the cost of creating interactive online content that can ensure the Festival can continue to entertain and support the community even if government restrictions relating to gatherings are still in place next May. Having information and content available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to participate in Dulwich Festival events.	£6,000
495	Dulwich Festival at Kingswood House	Dulwich Festival at Kingswood House	To showcase Kingswood House by holding a series of events for the Dulwich Festival at Kingswood House, with the aim of attracting more people to the house and promoting its use at other times of the year by the wider community	£5,000
149	Friends of Gipsy Hill	Gipsy Hill Village Fete 2021	The fete is designed to bring the community together in the Gipsy Hill area, to promote community cohesion and a sense of pride in where we live. It is for all ages and all people with a focus on local community groups being there to show what is available in the locality. It is a link up event so people can join and see what is available while enjoying a relaxing day out in the neighbourhood.	£4,680

392	Glazebrook Growers & Croxted Road Estate TRA	Glazebrook Growers	We would like to run five organic gardening workshops and three social events in the Community Gardens at Croxted Road Estate.	£1,400
		Gardening Workshops and Social Events	With the Coronavirus pandemic and the resulting lockdown and social distancing measures, the last year has been a challenge for everyone. Nevertheless, the Glazebrook Growers continued to hold safe and socially distanced workshops and social events online via Zoom and, where possible, at a safe distance outside. Not only did these sessions allow members to gain horticultural skills and knowledge, they were also vital to maintaining members' morale and wellbeing through the difficult times, particularly at the height of lockdown. The events were especially comforting and helpful for those members who live alone and/or are elderly and/or otherwise vulnerable.	
			Furthermore, despite the challenges faced, we have also managed to attract new gardeners to the group. Subsequently, we now need to help our beginners get the most out of their food growing plots and quickly build gardening knowledge and confidence going into the 2021 growing season.	
			If possible and where safe, we also plan to hold celebratory social events at seed-sowing, midsummer and midwinter. Our workshops and events are open to all residents both on the estate and in the local area, and they have been really important in bringing estate residents together, consolidating the Glazebrook Growers as a group, and connecting us to other local groups, such as those at Rosendale Estate, Tritton Vale and local allotment sites. Our activities encourage people to spend more time outdoors in green space, socialise with others and connect to what they are eating. A wide age range attend. Each year we improve the area in which the gardens are located through our planting activities and just by being present and sociable in an area which has seen anti-social behaviour over the years.	
			All of our events will be as safe as possible and in compliance with Government social distancing guidelines.	

426	Kingswood Estate Tenants and Residents Association	Community Revamp	We are a multicultural community which has found herself under the strenuous impact of the corona virus pandemic. Our residents has witnessed lot of job lost while those who are self-employed residents are equally out of business due to inability to adapt. The majority of our residents' health have plummeted as well e.g. problem with mental health, and worsen pre-existing health conditions. Also, our children have missed out from their learning due to the prolonged school closure. Therefore, the Community Revamp projects will support the Mental health and general wellbeing of people in the community, re-training to adapt to new way of working and address the issue of food poverty and encourage physical/sport activities. Embark on gardening activities for food growing and serve as therapeutic garden.	£8,498
181	Leonard Cheshire	Fit for purpose	Our aim is to support the residents to try things never experienced before and once feeling fit they may decide to take the risk and go for it and interact in the community where they live.	£4,500
557	New Leaf Educational Gardens CIC	New Leaf Path of Natural Knowledge Botanic Garden	The garden has been in existence since 2007. It has transformed what was an eyesore, frequented by drug dealers and users, into a pleasant and informative local resource, popular with the local community. It now needs renewal of some items, and extra maintenance, especially because of limitations caused by the COVID-19 pandemic.	£5,000
158	Paxton Green Time Bank	Building Resilience 2021	We want to build resilience in the local community in light of the current crisis. Our food hub work has shown us that many vulnerable people lack basic cookery skills and nutrition knowledge, especially lone men. We will run cultural cookery exchanges, nutrition classes, and also the basics of shopping and cooking for one. All safely and following covid regulations. We will also provide access to fresh produce from local growers. We will also run container food growing workshops allowing residents to grow veg in small spaces. This work has been requested by our members who will be co-producing the project with us.	£1,240

497	Safer neighbourhood teams for Dulwich	Cycle initiative	The project will be to encourage youths of the estate to start cycling. The money will be used to purchase cycle equipment in order to run safer cycling days with youths, including the opportunity to mark their bikes with bike registry kits for Crime prevention. We will also be setting up a cycling course with cones before taking them out on a cycle route, in order to go through the do's and don'ts of cycling.	£14,890
493	Southwark Council Cleaning	Graffiti removal	Funding for graffiti removal not already covered by Southwark Cleaning internal contract	£5,000

Goose Green Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
447	Dulwich Festival	Dulwich Festival 2021	The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day Festival to as wide a section of the local community as possible. We would like to apply for funds towards the design of the Festival print to make it easier for all to engage with the Festival. We would also like to apply for some funding towards the cost of creating interactive online content that can ensure the Festival can continue to entertain and support the community even if government restrictions relating to gatherings are still in place next May. Having information and content available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to participate in Dulwich Festival events.	£6,000
268	Goose Green Primary School	Goose Green Community Stay and Play	Availability of free preschool services and safe play spaces has decreased recently, due to funding cuts. Since covid-19, such opportunities have reduced further leaving parents in a difficult position. The mental health of parents is suffering, as is the early education/socialisation of pre-school children. GGPS is keen to embrace the local community, building relationships from Day 1. The school believes welcoming families at pre-school stage will pave the way for strong pastoral relationships (one of the core values of Communitas Education Trust) in the future. Senior leaders identified the need for a local pre- school group after talking to current parents and neighbours. GGPS is in the process of creating a new community library, which it plans to share with pre-school families in the area, allowing more children to benefit from the new facilities. It has recently received funding for new books, including pre-school picture books and large format sharing books for groups. The proposed large dedicated library space will be suitable for socially distanced activities and so will be appropriate during the covid-19 restrictions.	£4,961

			The school wishes to run a free stay-and-play session weekly, during which local families will enjoy socially-distanced singing, stories and activities in the school's new community library. Parents will benefit from meeting like-minded people while their children make friends, have fun and learn new skills. The sessions will be run by a qualified practitioner for 2 hours weekly with free refreshments. Targets: From April 2021, we hope to engage a minimum of 8 families (more if covid restrictions have eased). We hope all of these families will go on to apply to GGPS in the following Nursery or Reception intake. We will offer a nutritious snack to every child and adult that attends. We hope to receive feedback that the group not only helps the children but also their parents' mental health/wellbeing.	
291	Link Age Southwark	Gentle exercise group for older people at St James Cloister.	Goose Green ward can attend a friendly gentle exercise group and feel less lonely and isolated. Prior to the lockdown, this popular group met weekly at St. James Cloister and was led by an experienced tutor, supported by a volunteer. The group starts with an hour of gentle chair-based exercise and is followed by tea and biscuits. The group promotes physical health and well-being by providing older Goose Green residents with a weekly opportunity to exercise and socialise that would otherwise be unavailable to them. The group was evaluated in February 2019 by an independent assessor. All group members were very positive about both the exercise and the social aspect of the group with comments such as "help my shoulders", "less hip pain", "I can move more" and "I'm not getting depressed like I used to". Older people are particularly vulnerable to social isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Chronic loneliness is a health risk factor comparable to tobacco, alcohol and obesity. With the outbreak of Covid-19 we had to put all of our groups on hold in March. At the start of lockdown, the exercise tutor phoned all group members for a catch-up and storytelling and to give exercise advice. The group has been running with weekly sessions on Zoom since May 2020 and the tutor continues	£9,890

			to phone those unable to join on Zoom. We are now exploring restarting this group in line with Covid secure requirements and have appointed a Groups Coordinator whose responsibility it is to develop a plan of action for all of our groups. It is likely that this group would need to relocate due to the size of the current venue but it will remain within the ward.	
61	My First 1000 Days	Young People's social inclusion	Due to a huge increase in the demand for our activities, we are applying for a small grant to run our project with yoga and self-defence classes for young girls, that come from vulnerable backgrounds, minority groups and that have been subjected or are at risk of domestic violence, abuse or social exclusion. Our classes are aimed for girls that come from extremely poor backgrounds and are not able to afford any paying activity. Girls and young women who experience abuse can suffer from symptoms such as dissociation, physiological regulation difficulties, and mood disturbances that might not respond to traditional interventions. Given the benefits of exercise and sport, we hypothesized that activities such as yoga and martial arts with a focus on self-defence would ameliorate the negative impact of abuse on psychological organisations that also offer support to vulnerable women, our findings suggest that frequent exercise practice might ameliorate the negative impact of abuse history on self-concept and coping skills. In addition, our findings suggest that women who incorporate yoga and into other areas of life could get the greatest psychological benefits. Our Project aims to encourage local girls and young women to realize their own potential, especially individuals experiencing isolation and social exclusion or minority ethnic women facing language barriers. Those taking part gain new skills and become more confident in their everyday lives, while becoming involved in the wider community. The project targets girls and young women who are socially isolated and may be experiencing mental health issues. It aims to empower individuals and encourage integration back into the community by building self-confidence through group activities as well as one-to-one support.	£3,200

308	Roadworks Media	The Emergence of Black Britain - Short film by young people at risk of offending	This film production workshop will take place from 11th April 2021 to July 2021. 10 young people, aged 12 to 21 years, who are at risk of offending will participate in workshops where they learn about film production and acting. The young people will be referred by the Southwark Youth Offending Team. The Youth Offending Office will be the main base for the workshops, however, if Covid-19 guidance does not allow face to face then these workshops will be held virtually.	£5,000
			The film will be distributed online and will develop industry interest, which will inspire young people to want to join the Film industry. We will continue to engage with the young people so that their confidence can be raised so that they can consider joining the film industry and be deterred from crime, gangs and violence.	
			This project will deliver more diverse voices, creative skills, supporting young people to gain job opportunities in the tv and film industry.	
			It will provide training and experience for the use of cameras, sound devices, lighting equipment, software for post-production, creative skills to make film productions and photography projects.	
			It will engage with young people who are at risk of offending or who are in the criminal justice system. We will deliver a virtual workshop space that uses its resources to shift thoughts, feelings and behavioural patterns away from circumstances, which have the potential to cause negative or damaging "setbacks". Aiming to improve their well-being and outlook for a more positive mind-set.	
			The referrals will come from Southwark's Youth Offending Service. Who will receive support, guidance and mentorship in order for them to be supported with being deterred from crime, gangs and violence? This is a need to protect communities and neighbourhoods from the negative impacts that they are likely to face due to the many issues that cause negative effects. It will be paralled	

			with a guarantee to improve young people's lives when providing places on our	
			workshop that will set out to also improve diversity in the film and tv industry.	
			It's needed to support the well-being of residents who are likely to be questioning their role and future in society due to the effects of COVID-19.	
			The film productions and photography projects will provide demonstrative proof that our project will have engaged with young people with difficult or marginalized. Sharing messages that projects anti-racism, knife crime, social inequality and creative expression.	
			The benefits for residents outside of the workshop are to acknowledge how young people from their neighbourhood are being deterred from crime, gangs and violence. Also, to be aware that those inside of the workshop are training and gaining experience to change their lives and gain opportunities to increase diversity in the film and tv industry.	
			We will target young people who go to the Southwark Youth offending office they will be from the borough, referred by Southwark Youth Offending Team.	
475	St John's Church East Dulwich	Continuing to widen the reach of the Goose Green Coffee Morning (GGCM)	GGCM began 2 years ago as a free drop-in opportunity for local people at risk of isolation. After pausing due to COVID-19, we restarted online in May 2020. We offer a weekly meeting via Zoom. This includes the opportunity for people to socialise as well as more structured activities. We received neighbourhood funding last year and had to change our plans due to the COVID-19 pandemic. These changes included re-purposing funding to improve attendees' access to the internet to enable more people to attend our virtual coffee morning.	£3,428
			The pandemic has exacerbated the issue of isolation and loneliness and this is affecting a wider range of people. Older and more vulnerable local citizens often lack the resources and skills to access the internet, but younger working- age people have been thrust into isolation by the need to work at home, by unemployment or having to shield. We would like to expand the reach of the GGCM to target more people who lack internet access and those whose isolation has been worsened by COVID-19.	

	In the first instance we would like to expand our online offering, as face to face meetings would currently be too high risk for our vulnerable group members. However, in the longer term, should physical meetings become possible, we aim to provide a "blended" approach. This would be a mix of virtual and face to face, with the aim of increasing the reach of the group. Despite it currently being "virtual" we would like to maintain a distinctly "local" feel to the group. This is to ensure that friendships built online, could translate into physical meetings and the development of local support networks.	
	We have already started a small library of IT equipment (basic tablets that can be used to access Zoom and other internet services such as NHS etc.) which can be lent out to people struggling to access the internet. We have also started the process of providing small grants to enable people on very low incomes to connect to the internet. Alongside this financial help, we are providing information and education to improve confidence in using equipment to access Zoom meetings and other uses of the internet.	
	The project has three aims:	
	• To expand awareness of the CCGM through a wide-ranging local publicity campaign. This will use a tailored approach to reach people in their homes.	
	• To improve digital access within the local population by expanding our lending library of IT equipment and internet access grants.	
	 To include activities that appeal to a range of participants, are fun and enjoyable and enable social interaction, promoting well-being. 	
	We have joined an organisation called "Places of Welcome", a network of similar groups. There are currently only two such groups in South London. We attend national meetings and share ideas. We will continue to build on links with S.A.I.L. and promote our equipment library with them. We also aim to be a group that can be accessed via social prescribing.	
		 meetings would currently be too high risk for our vulnerable group members. However, in the longer term, should physical meetings become possible, we aim to provide a "blended" approach. This would be a mix of virtual and face to face, with the aim of increasing the reach of the group. Despite it currently being "virtual" we would like to maintain a distinctly "local" feel to the group. This is to ensure that friendships built online, could translate into physical meetings and the development of local support networks. We have already started a small library of IT equipment (basic tablets that can be used to access Zoom and other internet services such as NHS etc.) which can be lent out to people struggling to access the internet. We have also started the process of providing small grants to enable people on very low incomes to connect to the internet. Alongside this financial help, we are providing information and education to improve confidence in using equipment to access Zoom meetings and other uses of the internet. The project has three aims: To expand awareness of the CCGM through a wide-ranging local publicity campaign. This will use a tailored approach to reach people in their homes. To improve digital access within the local population by expanding our lending library of IT equipment and internet access grants. To include activities that appeal to a range of participants, are fun and enjoyable and enable social interaction, promoting well-being. We have joined an organisation called "Places of Welcome", a network of similar groups. There are currently only two such groups in South London. We attend national meetings and share ideas. We will continue to build on links with S.A.I.L. and promote our equipment library with them. We also aim to be a

			 Our renewed publicity campaign will start from April 2021. The GGCM committee will plan the enriched activity programme prior to the start of the grant period and the programme will be delivered from May 2021 to March 2022. We have already developed a very small tablet lending library and a process by which applicants apply for internet access subsidies. We will look to build on this in 2021. GGCM seeks to create a space for people to meet virtually that is the antithesis of a "work Zoom meeting", is a point of social contact for the isolated and provides a variety of activities to suit different preferences. Activities will include arts and craft sessions (with the materials posted to participants), online music, quizzes, book club and use of "breakout" rooms to encourage deeper and more meaningful social interactions in small groups. 	
45	Youth Learning Network Ltd	Forefront	 ForeFront is a 12-month organisational change programme effecting a significant transition in the mode and method of delivering our supplementary/complementary educational services to school age children. It will increase the number of our service users who are resident or attend schools in the Empowering Communities-South area by establishing and offering an expanded and better targeted online tutoring and mentoring service for our beneficiaries. This will enhance our existing service offer which currently over relies on in-person attendance at a specific location. ForeFront will change our business model so that online activity forms a much larger proportion of the direct services we provide. It will help us maximise the benefits of gathering smaller groups of services users in person; rationalising when and where they meet, as well as precisely what they might best do together when they gather at these times. As well as delivering teaching and learning on site, key features of ForeFront will include: introducing new administrative arrangements for scheduling sessions and matching staff/volunteers as tutors and mentors to the service users. training Trustees in using new technology more effectively in discharging their responsibilities, meeting more regularly and efficiently, and guiding the strategic development of our organisation. promoting current and forthcoming services to schools and the community groups within the Empowering Communities – South area. 	£4,906

	 ForeFront anticipates a future when a vaccine against the coronavirus is both available and widely used. It helps our organisation better to prepare for this future by: targeting beneficiaries drawn from groups at most risk of contracting Covid-19. expanding and refining the support we currently provide to service users ForeFront will mitigate the potential constraints on teaching and learning in the complementary education sector posed by the measures required to control the spread of the coronavirus (physical distancing, wearing of masks or face coverings, regular handwashing, increased sanitation procedures). It will do this having regard to safeguarding the health and welfare of staff, volunteers and service users. 	
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Item No.	Classification:	Date:	Meeting Name:	
10.	Open	23 February 2021	South multi-ward forum	
Report title:		Devolved Highway programme 2021-22: Capital funding allocation		
Ward(s) or groups		Champion Hill, Dulwich Hill, Dulwich Village,		
affected:		Dulwich Wood & Goose Green		
From:		Head of Service – Highways		

RECOMMENDATIONS

1. To approve the allocation of funds for the 2021-2022 Devolved Highways capital programme in the South multi-ward area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

- 2. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
- 3. Multi Ward areas are allocated a devolved fund of £800,000 each year from the total annual programme to spend on their priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme.
- 4. The financial provision for each community council is pro-rata by ward, as published in the Highways Capital Investment Programme 2014/15 report.
- 5. Commencing in 2017/18, the scope of the fund has been widened to permit the full range of minor traffic and highway capital schemes rather than solely like-for-like repair and replacement. Examples of the types of works which can now be funded include:
 - Footway and carriageway resurfacing;
 - Traffic calming;
 - Localised repairs;
 - Accessibility improvements;
 - Footway buildouts;
 - Cycle hangars.

KEY ISSUES FOR CONSIDERATION

6. There is £139,679 available for the 2021-2022 Devolved Highways programme for new projects in the South multi-ward area.

Policy implications

7. N/A

Community impact statement

- 8. The roles and functions of multi-ward areas include the promotion of involvement of local people in the democratic process.
- 9. An explicit objective within multi-ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Devolved Highway programme is an important tool in achieving community participation.
- 10. In fulfilling the above objectives of multi-ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
- 11. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 12. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
- 13. Ideas for Devolved Highway projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

14. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall Capital Programme.

Consultation

15. All Devolved Highway projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Governance

- 16. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the Devolved Highway capital fund is an executive function.
- 17. Multi Ward areas are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
- 18. This report recommends that the South multi-ward area approves the allocation of funds to the individual projects specified at Appendix 1. Paragraph 14, Part 3H of the constitution enables Multi Ward areas to approve "the allocation of funds to Devolved Highway schemes of a local nature, using the resources and criteria identified by the cabinet".
- 19. Multi-ward areas have further have powers under paragraph 16, Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes
- 20. In allocating funding under the Devolved Highways programme, Multi Ward Areas must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 14 in the Community Impact Statement. In regard to the duty under the Act, the allocation of funds from the devolved highways capital programme does not impact on equality of opportunity and protected characteristics of persons within the local community.

Strategic Director of Finance and Governance (CAP20/026)

21. This report seeks the approval of the South multi-ward area for the allocation of funds £139,679 for the 2021-22 Devolved Highway programme in the South multi-ward area from the list of applications set out in Appendix 1.

- 22. The Strategic Director of Finance and Governance notes the resource implications in the report that the proposed allocations will be contained within the NPR component of the capital programme.
- 23. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact

APPENDICES

No.	Title
1	South Multi Ward Area Devolved Highway Capital programme 2021-22: Applications

AUDIT TRAIL

Lead Officer	Dale Foden, Head of Service – Highways				
Report Author		George Mellish, Transport Projects Principal Engineer			
	(Acting)				
Version	Final				
Dated	8 February 2021				
Key Decision?	No				
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES /					
	CABINET	MEMBER			
Officer Title Comments Sought Comments					
			included		
Director of Law and	Director of Law and Governance Yes Yes				
Strategic Director of Finance		Yes	Yes		
and Governance					
Cabinet Member No No			No		
Date final report sent to Constitutional TeamFebruary 2021					

South Multi Ward Area

Devolved Highways Capital Investment programme 2021/22: Applications

Reference	e Proposal Name	Ward	Programme
1508822	Grove Park Cycle Parking	Champion Hil	Highways
1516632	A safer Green Dale cycle path	Champion Hil	Highways
1528972	Redesign of Ivanhoe Road/Malfort Road/Avondale Rise Jcn	Champion Hil	Highways
1529103	Champion Hill Station Link	Champion Hil	Highways
500043	Road safety at the junction Dunstans/Underhill	Dulwich Hill	Highways
500044	Dunstans Road Cycle Parking	Dulwich Hill	Highways
1522559	Greening Friern Road	Dulwich Hill	Highways
1528558	Leafy Upland Road	Dulwich Hill	Highways
1529126	Wood Vale Sydenham Cycle Link	Dulwich Hill	Highways
1528164	Traffic Calming Forest Hill Road	Dulwich Hill	Highways
1518447	Dulwich Village Cycle Roundabout	Dulwich Village	Highways
1519159	Fourways Street Planting	Dulwich Village	Highways
1525211	Winterbrook Road Avenue of Cherry Trees	Dulwich Village	Highways
1525335	Bike hangar corner of Holmdene Avenue	Dulwich Village	Highways
1526968	Court Lane raised beds repair and additional planter	Dulwich Village	Highways
1527979	Burbage Road - replace planting on existing traffic islands	Dulwich Village	Highways
1528737	Greening of space outside Dulwich Park College Gate	Dulwich Village	Highways
1528780	Breaking new ground with street trees	Dulwich Village	Highways
1528925	Measures to complement the streetspace programme	Dulwich Village	Highways
1529123	Sunray Gardens Healthy Route	Dulwich Village	Highways
1509040	Alleyn Park raised zebra crossing	Dulwich Wood	Highways
1517155	Dulwich Wood Avenue speed hump	Dulwich Wood	Highways
1517250	College Road and Hunts Slip Road safer routes masterplan	Dulwich Wood	Highways
1518351	Park Hall Road cycle lane wands	Dulwich Wood	Highways
1528760	Acacia and Ildersley safer streets	Dulwich Wood	Highways
1528821	Woodland Road School Street	Dulwich Wood	Highways
500001	Melbourne Grove Cycle Parking	Goose Green	Highways
500032	traffic lights and pedestrian crossing at East Dulwich Grove jcn. Lordship Lane	Goose Green	Highways

1508964	Cycle Hangar Tell Grove	Goose Green	Highways
1511229	Keston Road Cycle Parking	Goose Green	Highways
1512338	Cycle parking on Playfield Crescent	Goose Green	Highways
1526244	Bike hangar outside Rye View Maisonettes, The Gardens SE22	Goose Green	Highways
1527124	Less Pollution on the Grove	Goose Green	Highways
1528339	Removing bus stop from Primary School	Goose Green	Highways
1528728	MelbourneBlackwater junction traffic calming	Goose Green	Highways
1528781	Trees for Blackwater Street	Goose Green	Highways
1528806	Zebra crossing at the junction of Underhill Road and Crystal Palace Road	Goose Green	Highways
1529020	Cycle Hangars Pellatt Road east side	Goose Green	Highways
1529022	Melbourne Grove Parade Lighting and cycle parking	Goose Green	Highways
1529026	Feasibility Study - segregated cycle lane on East Dulwich Grove	Goose Green	Highways
1529065	Bicycle Storage Hangars on Derwent Grove	Goose Green	Highways
1529122	East Dulwich Square	Goose Green	Highways

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SOUTH MULTI-WARD AREA AGENDA DISTRIBUTION LIST (OPEN) MUNICIPAL YEAR 2020 – 21

NOTE:

Original held by Constitutional Team all amendments/queries to Tim.murtagh@southwark.gov.uk

Name	No of copies	Name	e-copies only
Members of the Multi-ward area		Officers	
Councillor Andy Simmons (Chair) Councillor Peter John	1 1	Tim Murtagh, Constitutional Officer - Hub 2, Floor 2, 160 Tooley Street	
(Members of the MWA receiving electronic copies only) Councillor Maggie Browning (Vice Chair) Councillor John Hartley Councillor Sarah King		Fitzroy Lewis, Empowering Communities Programme Officer - Hub 3, Floor 5, 160 Tooley Street	
Councillor Richard Leeming Councillor James McAsh Councillor Margy Newens Councillor Victoria Olisa		Total:	2
Councillor Catherine Rose Councillor Charlie Smith		Dated: 15 February 2021	